



***Our first care is your health care***  
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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**DATE:** October 8, 2003  
**TO:** Executive Management  
**FROM:** Diane Ross, Assistant Director, DMS  
**SUBJECT:** Eligibility and Enrollment Report for October 1, 2003

**The report location:**

**<http://www.ahcccs.state.az.us/Statistics/>**

- The AHCCCS population as of 10/1/03 was 963,437. This figure does not include Premium Sharing Program of 0 (the program ended 9-17-03), Healthcare Group of 11,250 or the SLMB/Qualified Individuals of 18,578. By including these populations, the total AHCCCS population would be 993,265.

- Below is a summary of the total AHCCCS population:

	2/1/03	3/1/03	4/1/03	5/1/03	6/1/03	7/1/03	8/1/03	9/1/03	10/1/03
AHCCCS Acute	794,883	802,910	818,000	831,276	849,169	864,195	862,644	877,090	874,646
KidsCare	48,915	50,520	50,424	50,747	50,019	51,027	51,095	50,825	50,706
ALTCS	36,485	36,523	36,911	37,059	37,243	37,460	37,641	37,895	38,085
Total Population	880,283	889,953	905,335	919,082	936,431	952,682	951,380	965,810	963,437

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and has increased 407,404 to 963,437 (73%).
- From September 1, 2003 to October 1, 2003, the population decreased 2,373 or less than 1%.
- From October 1, 2002 to October 1, 2003, the population increased 136,137 or 16%.
- The population directly attributable to the increased income limit under Prop 204 is 122,652 or 30% of the growth since March 2001.
  - 15,551 SSI-MAO Expanded
  - 56,770 Sec. 1931/AHCCCS for Families with Children
  - 34,009 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
  - 16,322 Federal Emergency Services
- The major decreases in the AHCCCS population from September 1<sup>st</sup>, 2003 to October 1<sup>st</sup>, 2003 were:
  - 2,100 Transitional Medical Assistance
  - 3,714 AHCCCS for Families and Children
- The FES Pregnant Women category increased this month after a significant decrease last month due to a file clean-up to move any non-pregnant women to regular FES under the 1931 related category. DES will now be doing this file clean-up on a monthly basis. The current population is 12,473.

- The total Emergency Services Population is 62,576 an increase of 1,411. NOTE: The eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase September 1, 2002. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.
- The KidsCare Population decreased from 50,825 to 50,706 (119).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1<sup>st</sup>. The enrollment is 10,455: 9,851 (94%) KidsCare Parents and 604 (6%) SOBRA Parents.
- We have 34 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1<sup>st</sup> also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 321 of which 313 are Acute Care and 8 are Long Term Care.
- There are 312 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made for 38 of the individuals. 274 individuals were enrolled with a new Health Plan because of the end of Open Enrollment.
- Of the 925,352 Acute Care members (including KidsCare) the following are not eligible for full services:

FPS	6,950	
QMB	904	
FES	62,576	
SES	0	
Total	70,430	(7.6% of the Acute Care members)

- The Medicare Cost Sharing programs in addition to QMB are:

	1/1/03	2/1/03	3/1/03	4/1/03*	5/1/03*	6/1/03	7/1/03	8/1/03	9/1/03	10/1/03
Specified Low Income Medicare Beneficiaries (SLMB)	9,558	9,847	10,218	10,444	10,662	10,890	11,070	11,262	11,411	11,609
Qualified Individuals I	5,801	6,135	6,442	4,966	5,587	5,744	6,100	6,453	6,721	6,969
Qualified Individuals II										
Total	15,359	15,982	16,660	15,410	16,249	16,634	17,170	17,715	18,132	18,578

\* Revised to include recipients in ACE.

Effective 1/1/03 the Qualified Individual II program was no longer federally funded and therefore no longer available. These individuals only received \$3.91 benefit per month as partial reimbursement for the Medicare Part B Premium.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

## Attachments

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